

NOTICE OF MEETING

SCHOOLS FORUM

WEDNESDAY, 7 JULY 2021 AT 4.30 PM

VIRTUAL REMOTE MEETING

Telephone enquiries to Lisa Gallacher 023 9283 4056/Jane Di Dino 023 9283 4060
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Membership

Schools Members

Two head teacher representatives - primary phase
One head teacher representative - secondary phase
One head teacher representative - special phase
Four academy representatives - primary proprietor
Five academy representatives - secondary proprietor
One academy representative - special proprietor
One governor - primary phase
One governor - secondary phase

Non School Members

Four Councillors (one from each political groups)
One 16-19 Education Providers representative
One Early Years Providers representative

(NB This agenda should be retained for future reference with the minutes of this meeting).

Please note that the agenda, minutes and non-exempt reports are available to view online on the Portsmouth City Council website: www.portsmouth.gov.uk

AGENDA

- 1 Apologies
- 2 Declarations of Interest
- 3 Membership Changes

4 Minutes of the previous meeting held on 26 May 2021 and matters arising (Pages 3 - 10)

5 Dedicated Schools Grant Out-turn 2020-21 (Pages 11 - 16)

Purpose

The purpose of this report is to inform Schools Forum of the year end outturn position of the Dedicated Schools Grant (DSG) as at the end of March 2021.

RECOMMENDED that Schools Forum notes the year end budget position for the Dedicated Schools Grant as at 31 March 2021, together with the associated explanations contained within this report.

6 Local Authority Maintained School Balances as at 31st March 2021 (Pages 17 - 30)

Purpose of report

The purpose of this report is to inform Schools Forum of the level of Local Authority maintained schools' revenue and capital balances as at 31st March 2021.

RECOMMENDED that Schools Forum notes the level of Local Authority maintained schools' revenue balances and capital balances as at 31st March 2021 as shown in Appendices 2 & 3 and the monitoring action taken by the council.

7 Scheme for Financing Schools 2021-22 (Pages 31 - 106)

Purpose of report

This report outlines the proposed changes to the Scheme for Financing Schools which reflects the revisions to the scheme as outlined in the guidance issued by the Department for Education (DfE).

RECOMMENDED that Schools Forum members representing maintained schools approve the revised Scheme for Financing Schools, attached at Appendix 1, to come into force on 1 August 2021.